

Seligman Unified District
130240
Yavapai

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$531,726	\$94,562	\$10,924	\$28,523	\$0	\$665,735
Support Services						
Students	\$20,500	\$3,966	\$630	\$2,811	\$0	\$27,907
Instructional Staff	\$8,226	\$918	\$36,573	\$4,527	\$0	\$50,244
General Administration	\$66,122	\$11,839	\$53,263	\$7,816	\$0	\$139,040
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$48,950	\$13,418	\$19,544	\$8,535	\$752	\$91,199
Operation Maintenance of Plant Services	\$87,176	\$17,881	\$47,407	\$89,088	\$0	\$241,552
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$24,433	\$4,853	\$1,018	\$4,404	\$0	\$34,708
School-Sponsored Athletics	\$38,806	\$4,333	\$17,822	\$5,975	\$8,149	\$75,085
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$825,939	\$151,770	\$187,181	\$151,679	\$8,901	\$1,325,470
Special Education						
Classroom Instruction	\$52,533	\$12,706	\$28,294	\$2,753	\$0	\$96,286
Support Services						
Students	\$0	\$0	\$836	\$0	\$0	\$836
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$52,533	\$12,706	\$29,130	\$2,753	\$0	\$97,122
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$43,777	\$9,193	\$13,435	\$16,641	\$0	\$83,046
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$922,249	\$173,669	\$229,746	\$171,073	\$8,901	\$1,505,638

Taken from FY 1998-1999 Annual Financial Report